



MICHOACÁN



ACUERDO: IEM-CG- /2025

ANEXO 2

CALENDARIO PRESUPUESTO ORDINARIO 2026

CAPÍTULO	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	TOTAL
1000	SERVICIOS PERSONALES	13,307,584.80	12,373,384.80	11,373,384.80	11,328,332.06	11,328,332.06	11,328,332.06	11,328,332.06	11,328,332.06	10,683,093.62	10,683,093.62	9,650,712.30	9,650,712.30	134,363,626.53
2000	MATERIALES Y SUMINISTROS	1,412,648.27	1,953,866.39	1,037,060.84	920,101.74	846,578.70	552,044.70	516,498.04	517,399.41	460,174.04	380,979.52	220,490.00	119,082.91	8,936,924.56
3000	SERVICIOS GENERALES	5,782,887.03	4,698,007.24	3,290,533.64	1,971,183.64	1,957,239.67	1,930,298.64	1,820,972.27	1,722,254.27	1,713,287.27	1,519,053.27	1,207,902.26	647,357.62	28,260,976.82
	TOTAL GASTO OPERATIVO	20,503,120.10	19,025,258.43	15,700,979.28	14,219,617.44	14,132,150.43	13,810,675.40	13,665,802.37	13,567,985.74	12,856,554.93	12,583,126.41	11,079,104.56	10,417,152.83	171,561,527.91
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS.	36,918,483	23,657,967	23,657,967	23,657,967	23,657,967	23,657,967	23,657,967	23,657,967	23,657,967	23,657,967	23,657,967	36,918,483	310,416,634.09
	TOTAL TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS.	36,918,483.18	23,657,966.77	36,918,483.21	310,416,634.09									
	TOTAL PRESUPUESTO	57,421,603.28	42,683,225.20	39,358,946.05	37,877,584.21	37,790,117.20	37,468,642.17	37,323,769.14	37,225,952.51	36,514,521.70	36,241,093.18	34,737,071.33	47,335,636.04	481,978,162.00